



19,249

Budget Amendments

FILED FOR RECORD
at 12:00 o'clock P M

Packet# 783

JAN 14 2025

BA# 2446-2472

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
Financial Audit
Manager

Date 1-14-25

903.408.4120
903.408.4280 Fax

Absent
Commissioner Pct#1 – Mark Hutchins

Post Office Box 1097
Greenville, TX
75403-1097

[Signature]
Commissioner Pct#2 – David Monroe



Absent
Commissioner Pct#3 – Gary Smith

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
Financial Audit Manager

PACKET: 00783-1/14/25 BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE
----- Budget Adj. # 002466							
10 512-2800-508	1/14/2025	911 20 ESCAPE VIN26	1,000.00	50,000.00-	27,120.77	78,120.77-	61,883.68-
INSURANCE CLAIM PROCEEDS							
DEPT: GENERAL ADMINISTRATIVE							
10 632-5900-2232	1/14/2025	911 20 ESCAPE VIN26	1,000.00	1,000.00	0.00	2,000.00	1,705.32
VEHICLE REPAIR&MAINTENANCE							
DEPT: 911 COOR							
----- Budget Adj. # 002467							
27 542-2800-408	1/14/2025	UPDATE SAVNS BUDGET	541.30	18,030.00-	0.00	18,571.30-	18,571.30-
SAVNS - VINE GRANT							
DEPT: SAVNS/VINE GRANT							
27 642-2800-3190	1/14/2025	UPDATE SAVNS BUDGET	541.30	18,030.00	0.00	18,571.30	13,928.47
SAVNS/VINE GRANT							
DEPT: SAVNS/VINE GRANT							
----- Budget Adj. # 002468							
27 542-1900-408	1/14/2025	UPDATE SCAAP BUDGET	34,694.05-	87,060.00-	0.00	52,365.95-	0.00
SCAAP GRANT PROCEEDS							
DEPT: SO JAIL - SCAAP GRANT							
27 641-1900-7600	1/14/2025	UPDATE SCAAP BUDGET	34,694.05-	69,480.00	0.00	34,785.95	34,785.95
SCAAP - CONTINGENCY							
DEPT: SO JAIL - SCAAP GRANT							
----- Budget Adj. # 002469							
27 534-2006-408	1/14/2025	UPDATE BVP BUDGET	3,625.36-	4,000.00-	0.00	374.64-	374.64-
SHERIFF- BVP GRANT PROCEEDS							
DEPT: SHERIFF GRANT- BVP							
27 631-2006-3410	1/14/2025	UPDATE BVP BUDGET	3,625.36-	4,000.00	0.00	374.64	374.64
EXPENDABLE EQUIPMENT							
DEPT: SHERIFF GRANT- BVP							
----- Budget Adj. # 002470							
86 621-6600-2341	1/14/2025	FUND DC ARCHIVE PRO	19,225.60	0.00	0.00	19,225.60	19,225.60
ARCHIVE PROJECT COST							
DEPT: COUNTY & DISTRICT COURT							
----- Budget Adj. # 002472							

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FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 002472							
45	611-6500-7600	1/14/2025 FUND CAPITAL MURDER	126,533.00-	12,916,196.00	1,366,781.55-	11,422,881.45	11,422,881.45
		CONTINGENCY EXPENSE					
		DEPT: CAPITAL IMPROVEMENTS					
10	621-2800-2133	1/14/2025 FUND CAPITAL MURDER	126,533.00	0.00	0.00	126,533.00	34,475.62
		CAPITAL MURDER EXPENSES					
		DEPT: GENERAL ADMINISTRATIVE					
		TOTAL NO. ADJUSTMENTS--REVENUE:			4	36,778.11-	
		TOTAL NO. ADJUSTMENTS--EXPENSE:			7	17,552.51-	
		TOTAL IN PACKET--				54,330.62-	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***

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BUDGET CODE: CB-Current Budget

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		CONTINGENCY EXPENSE					
		DEPT: CAPITAL IMPROVEMENTS					
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		CAPITAL MURDER EXPENSES					
		DEPT: GENERAL ADMINISTRATIVE					
		TOTAL NO. ADJUSTMENTS--REVENUE:			4	36,778.11-	
		TOTAL NO. ADJUSTMENTS--EXPENSE:			7	17,552.51-	
		TOTAL IN PACKET--				54,330.62-	

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***